

Fishers Fire District Report Card

2011 Full Year

Customers / Clients

• Response to Dispatch	2010	2011
○ Fire and Rescue calls	395	442
○ EMS only calls	217	211
○ TOTAL	612	653
• Mutual Aid		
○ In [MC/OC]		24/15
○ Out [MC/OC]		24/0
• Tax Revenue paid	\$1,017,206	\$1,045,090

Personnel [year end]

• Volunteers –	2010	2011
○ Interior	15	12
○ Exterior	9	8
○ Other	0	2
○ Total	24	22
• Employees		
○ Firefighters	4	3
○ Part Time FFs	0	4
○ House Main.	2	2
• Response Level		
○ FFs per incident		6.9
• Payroll –		
○ Outgo	\$366,481	\$372,703
○ % of tax revenue -	37%	36%

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- Revised benefits to equalize for all employees
- Revised Employment Contracts with Benefits moved to Handbook
- Created Handbook of Benefits
- Revised District House user contracts
 - Revised rules for users
- Created and filled four Part Time Firefighters positions
- Replaced two of three Full Time Firefighter vacancies
- Became current on County Civil Service reporting schedule [bi-annual salary and change of status reports]
- Public Relations
 - Electronic signs at both Fire Houses, use increasing
 - Revised Website; Pancoast Concern as Webmaster
 - Continued quarterly Newsletters
 - Association reports donations exceeded budget